

CONEWAGO TOWNSHIP BOARD OF SUPERVISORS
541 OXFORD AVENUE
HANOVER, PA 17331
www.conewagotwp.org

BOARD OF SUPERVISORS BUDGET WORKSHOP MINUTES, NOVEMBER 13, 2018

The Workshop was called to order at 9:31 a.m.

The following were in attendance:

Don Knight
Zachary Brillhart
John Strevig
Barbara Krebs, Township Manager
Heather Snyder, Secretary-Treasurer

Steven Heller – Absent
Louann Boyer - Absent

Michael Cooper-White from the Gettysburg Times was in attendance.

WORKSHOP

Township Manager Barbara Krebs reviewed budget account numbers for revenue and expenses of the general fund relating to insurance.

The 2019 budget projected operating reserve is \$6,880.00. Waiting for property and liability insurance costs. The Board of Supervisors noted that projected revenue carry-in will be able to offset additional expenses if needed.

At this time, no tax increase is projected.

Discussion of the Municipal Authority expenses and how that reflects on the budget in the General Fund.

Discussion and review of the Health Insurance quotes with an increase of 6.7% with our current provider of Capital Blue Cross and current United Steel Worker's and the Police Union contracts.

Discussion on traffic signals and adding a preemption device estimating the cost to be around \$8,000.00 to the signal light at Hanover and Centennial Road to synchronize with Emergency Response vehicles.

Review and discussion on the State Fund and Stormwater Fund.

Supervisor John Strevig made motion to advertise the 2019 budget for public display November 16, 2018 through December 3, 2018, seconded by Vice Chairman Zachary Brillhart. Vote 3-0

Supervisor John Strevig made motion to advertise the 2019 State Fund budget for public display, seconded by Vice Chairman Zachary Brillhart. Vote 3-0

Supervisor John Strevig made motion to advertise the 2019 Stormwater fund budget for public display, seconded by Vice Chairman Zachary Brillhart. Vote 3-0

Chairman Don Knight, Vice Chairman Zachary Brillhart and Supervisor John Strevig thanked the Township Manager for the solid budget that was proposed and a job well done.

Adjournment

The Board of Supervisors unanimously voted to end the Workshop at 10:20 a.m.

Respectfully Submitted: Heather Snyder, Secretary - Treasurer