

CONEWAGO TOWNSHIP BOARD OF SUPERVISORS
541 OXFORD AVENUE
HANOVER, PA 17331
www.conewagotwp.org

BOARD OF SUPERVISORS BUDGET WORKSHOP MINUTES, OCTOBER 8, 2018

The Workshop was called to order at 9:30 a.m.

The following were in attendance:

Don Knight

Steve Heller

Barbara Krebs, Township Manager

Louann Boyer

Zachary Brillhart- Absent

John Strevig- Absent

Heather Snyder, Secretary-Treasurer- Absent

There was no one in the audience.

WORKSHOP

Discussion and review of the Township Stormwater and State Fund Budgets.

Township Manager Barbara Krebs reviewed budget account numbers for revenue and expenses of the general fund relating to insurance, wages, computers, training, pension obligations, capital purchases and operation costs.

The current budget projection is \$181,000.00 in the red. Waiting for insurance costs the week of October 22, 2018. The Board of Supervisors noted that projected revenue carry-in will be able to offset the expenses.

At this time, no tax increase is projected.

Discussion of the Municipal Authority expenses and how that reflects on the budget in the General Fund.

Adjournment

The Workshop ended at 11:35 a.m.

Respectfully Submitted: Angela Pabon, Assistant Secretary - Treasurer