

Conewago Township State Fund
Proposed 2017 Budget
 January 2017 through December 2017

| | <u>Budget</u> |
|---|-------------------|
| Income | |
| 341. · Interest Earnings | |
| 341.000 · Interest Earnings | 100.00 |
| 341.101 · Interest Sinking Fund | 100.00 |
| Total 341. · Interest Earnings | 200.00 |
| 355. · State Shared Revenue | |
| 355.020 · State Shared Revenue | 219,737.16 |
| Total 355. · State Shared Revenue | 219,737.16 |
| Total Income | 219,937.16 |
| Expense | |
| 408.000 · Engineering | 0.00 |
| 432. · Winter Maintenance Service | |
| 432.000 · Winter Maint. Serv. | 0.00 |
| 432.010 · Rock salt and ice materials | 0.00 |
| 432.700 · Capital Purchases | 0.00 |
| 432. · Winter Maintenance Service - Other | |
| Total 432. · Winter Maintenance Service | 0.00 |
| 433. · Traffic Control Devices | |
| 433.100 · Signal Light | 0.00 |
| 433. · Traffic Control Devices - Other | 0.00 |
| Total 433. · Traffic Control Devices | 0.00 |
| 438. · Highway Maintenance | |
| 438.000 · Highway - Maint & Repairs | 0.00 |
| 438.001 · Road Maintenance Blettner Avenue | 149,344.00 |
| 438.010 · Line Painting | |
| 438.140 · Highway Maintenance Labor | |
| 438.200 · Supplies | |
| 438.700 · Capital Purchases | |
| 438. · Highway Maintenance - Other | 0.00 |
| Total 438. · Highway Maintenance | 149,344.00 |
| 480. · Misc - Expenditure | |
| 480.000 · Misc - Expenditures | 104,927.38 |
| Total 480. · Misc - Expenditure | 104,927.38 |
| Total Expense | 254,271.38 |
| Net Income | -34,334.22 |