

**Conewago Township State Fund
Proposed Budget
2018**

	<u>Budget</u>
Income	
341. · Interest Earnings	
341.000 · Interest Earnings	50.00
341.101 · Interest Sinking Fund	<u>100.00</u>
Total 341. · Interest Earnings	150.00
355. · State Shared Revenue	
355.020 · State Shared Revenue	<u>231,301.61</u>
Total 355. · State Shared Revenue	231,301.61
389.00 · Miscellaneous Income	
Total Income	<u>231,451.61</u>
Expense	
408.000 · Engineering	
432. · Winter Maintenance Service	
432.000 · Winter Maint. Serv.	0.00
432.010 · Rock salt and ice materials	20,000.00
432.700 · Capital Purchases	0.00
432. · Winter Maintenance Service - Other	<u>0.00</u>
Total 432. · Winter Maintenance Service	20,000.00
433. · Traffic Control Devices	
433.100 · Signal Light	0.00
433. · Traffic Control Devices - Other	<u>0.00</u>
Total 433. · Traffic Control Devices	0.00
438. · Highway Maintenance	
438.000 · Highway - Maint & Repairs	0.00
438.001 · Road MaintenanceBlettner Avenue	0.00
438.010 · Line Painting	0.00
438.140 · Highway Maintenance Labor	0.00
438.200 · Supplies	5,000.00
438.700 · Capital Purchases	0.00
438. · Highway Maintenance - Other	<u>0.00</u>
Total 438. · Highway Maintenance	5,000.00
439. · Highway Construction/Rebuilding	
439.000 · Highway Construction & Rebidg	<u>58,000.00</u>
Total 439. · Highway Construction/Rebuilding	58,000.00
471.000 · Debt Principal	
472.000 · Debt Interest	
480. · Misc - Expenditure	
480.000 · Misc - Expenditures	104,927.00
480. · Misc - Expenditure - Other	<u>0.00</u>
Total 480. · Misc - Expenditure	104,927.00
Total Expense	<u>187,927.00</u>
Net Income	<u><u>43,524.61</u></u>